


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							


TR0000001	SFRTA		Operating Assistance	0	15182	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Required 50% match for LF funds					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
0000001	Operating Assistance Funds					OPS	FHWA	4,000	4,000	4,000	4,000	4,000
						OPS	FTA FOR	4,148	4,462	5,275	5,610	6,001
						OPS	FDOT D4	12,477	12,852	12,987	13,377	13,778

TR0000002	SFRTA		Operating Assistance	0	6819	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Per Interlocal agreements (1/3 per county)					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
0000002	Operating Assistance Funds					OPS	BCT	4,159	4,284	4,329	4,459	4,593
						OPS	MDTA	4,159	4,284	4,329	4,459	4,593
						OPS	ALM TRA	4,159	4,284	4,329	4,459	4,593

TR0000003	SFRTA		Improvements: Double Track Corridor	0	15000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Full Funding Grant Agreement (FFGA)					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
0000003	FFGA Segment 5	43.3				CST	TP/FLEX(I	3,375	0	0	0	0
						CST	FDOT D4	2,625	6,000	0	0	0
						CST	FTA FOR	0	0	0	0	0
						CST	TA NEW S	0	0	0	0	0
						CST	PRIV	0	0	0	0	0
						CST	TP/FLEX(I	0	0	0	0	0
						CST	TP/FLEX(I	4,500	0	0	0	0
						CST	A RAIL M	0	0	0	0	0

TR0000004	SFRTA		Purchase fleet vehicles	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			Purchase replacement vehicles for SFRTA's Fleet					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
0000004	Auto					ADM	FTA 5307	0	0	75	0	75

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	Length (miles)	Remarks							

TR0000005	SFRTA		Construct Station Canopy to conform with other stations	0	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000005	Pompano Bch Station Canopy		This work is not in the Miami Urbanized Area					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CEI	FTA 5307	0	1,000	0	0	0

TR0000006	SFRTA		Procure / Implement: ticket vending machines	0	8952	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000006	Ticket Vending Machines w/ smart card		Included in Double Track Corridor Improvement Program					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						PLN	FTA FORM	0	0	0	0	0
						PLN	A RAIL M	2,115	3,220	718	0	0

TR0000007	SFRTA		Short/Long Range Planning & Program Support	0	3318	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	SFRTAs Planning		Operational Support Projects					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						ADM	FTA FOR	3,418	3,521	5,000	5,500	5,800

TR0000008	SFRTA		Rehabilitation/Overhaul of Fleet	0	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000008	Rolling Stock Rehab & Spare Parts		Operational Support Projects					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						MNT	FTA FOR	1,650	1,050	900	1,600	1,200

TR0000009	SFRTA		Misc. equipment and station rehabilitation	0	200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000009	Miscellaneous Improvements		Operational Support Projects					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
						CAP	FTA FOR	300	100	1,100	1,150	1,400

Yearly Total	51,085	49,057	43,042	44,614	46,033
5 Year TIP Total				233,831	